

**PROPERTY APPRAISER'S  
BUDGET  
FISCAL YEAR 2016-2017**

**HENDRY COUNTY**

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA #2 10/18/16	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
<b>NUMBER OF POSITIONS</b>	18								18
<b>ANNUAL SALARY RATE</b>	\$786,686	\$222	\$18,062						\$804,970
<b>PERSONNEL SERVICES</b>									
11 OFFICIAL	\$103,279	\$222							\$103,501
12 EMPLOYEES (REGULAR)	602,079		18,062						620,141
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	1,000								1,000
15 SPECIAL PAY	9,400								9,400
21 FICA									
2152 FICA - REGULAR	53,960	17	1,382						55,359
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	43,863	94							43,957
2252 RETIREMENT - EMPLOYEE	33,545		1,006						34,551
2253 SMS/SES	33,961		1,019						34,980
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	166,980		13,692						180,672
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$1,048,067</b>	<b>\$333</b>	<b>\$35,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,083,561</b>
<b>OPERATING EXPENSES</b>									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$8,200								\$8,200
3152 APPRAISAL SERVICES	25,000								25,000
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	20,000								20,000
3159 OTHER PROFESS. SERVICES	0								0



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<b>CAPITAL OUTLAY</b>									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	21,200								21,200
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
<b>TOTAL CAPITAL OUTLAY</b>	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,200
<b>NON-OPERATING</b>									
91 EDP CONTRACT RESERVE	\$45,700								\$45,700
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	30,000								30,000
<b>TOTAL NON-OPERATING</b>	\$75,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,700
<b>TOTAL</b>	\$1,300,332	\$333	\$35,161	\$0	\$0	\$0	\$0	\$0	\$1,335,826