HENDRY COUNTY

PROPERTY APPRAISER'S BUDGET
FISCAL YEAR 2018-2019

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA #2 9/26/18	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	18								18
ANNUAL SALARY RATE	$830,381	$984	$21,675						$853,040
PERSONNEL SERVICES									
11 OFFICIAL	$107,871	$984							$108,855
12 EMPLOYEES (REGULAR)	638,745		21,675						660,420
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	1,000								1,000
15 SPECIAL PAY	9,000								9,000
21 FICA									
2152 FICA - REGULAR	57,354	75	1,660						59,089
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	52,533	479							53,012
2252 RETIREMENT - EMPLOYEE	39,090		1,486						40,576
2253 SMS/SES	19,144		535						19,679
2254 DROP	12,056								12,056
23 LIFE & HEALTH INSURANCE	195,126		14,096						209,222
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$1,131,919	$1,538	$39,452	$0	$0	$0	$0	$0	$1,172,909
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$25,000								$25,000
3152 APPRAISAL SERVICES	25,000								25,000
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	20,000								20,000
3159 OTHER PROFESS. SERVICES	0								0

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32 ACCOUNTING & AUDITING	3,500								3,500
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0								0
40 TRAVEL & PER DIEM	9,500								9,500
41 COMMUNICATIONS	5,000								5,000
42 TRANSPORTATION									
4251 POSTAGE	6,000								6,000
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	4,000								4,000
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	0								0
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	1,500								1,500
4652 VEHICLES	6,000								6,000
4653 OFFICE SPACE	0								0
4654 EDP	15,365								15,365
47 PRINTING & BINDING	3,000								3,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	3,500								3,500
4952 AERIAL PHOTOS	33,500								33,500
4959 OTHER	0								0
51 OFFICE SUPPLIES	9,000								9,000
52 OPERATING SUPPLIES	7,500								7,500
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	1,000								1,000
5453 EDUCATION	4,500								4,500
5454 DUES/MEMBERSHIP	6,000								6,000
TOTAL OPERATING EXPENSES	$188,865	$0	$0	$0	$0	$0	$0	$0	$188,865

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$0								$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	$68,500								$68,500
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	30,000								30,000
TOTAL NON-OPERATING	$98,500	$0	$0	$0	$0	$0	$0	$0	$98,500
TOTAL	$1,419,284	$1,538	$39,452	$0	$0	$0	$0	$0	$1,460,274