

PROPERTY APPRAISER'S

BUDGET

FISCAL YEAR 2018-2019

HENDRY

COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA #2 9/26/18	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	18								18
ANNUAL SALARY RATE	\$830,381	\$984	\$21,675						\$853,040
PERSONNEL SERVICES									
11 OFFICIAL	\$107,871	\$984							\$108,855
12 EMPLOYEES (REGULAR)	638,745		21,675						660,420
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	1,000								1,000
15 SPECIAL PAY	9,000								9,000
21 FICA									
2152 FICA - REGULAR	57,354	75	1,660						59,089
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	52,533	479							53,012
2252 RETIREMENT - EMPLOYEE	39,090		1,486						40,576
2253 SMS/SES	19,144		535						19,679
2254 DROP	12,056								12,056
23 LIFE & HEALTH INSURANCE	195,126		14,096						209,222
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$1,131,919	\$1,538	\$39,452	\$0	\$0	\$0	\$0	\$0	\$1,172,909
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$25,000								\$25,000
3152 APPRAISAL SERVICES	25,000								25,000
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	20,000								20,000
3159 OTHER PROFESS. SERVICES	0								0

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$68,500								\$68,500
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	30,000								30,000
TOTAL NON-OPERATING	\$98,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,500
TOTAL	\$1,419,284	\$1,538	\$39,452	\$0	\$0	\$0	\$0	\$0	\$1,460,274