HENDRY COUNTY

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2019-2020

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/4/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	18								18
ANNUAL SALARY RATE	$855,040	$534							$855,574
PERSONNEL SERVICES									
11 OFFICIAL	$110,855	$534							$111,389
12 EMPLOYEES (REGULAR)	660,420								660,420
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	1,000								1,000
15 SPECIAL PAY	10,750								10,750
21 FICA									
2152 FICA - REGULAR	59,901	41							59,942
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	54,119	261							54,380
2252 RETIREMENT - EMPLOYEE	49,172								49,172
2253 SMS/SES	23,029								23,029
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	209,222								209,222
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$1,178,468	$836	$0	$0	$0	$0	$0	$0	$1,179,304
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$38,973								$38,973
3152 APPRAISAL SERVICES	25,000								25,000
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	20,000								20,000
3159 OTHER PROFESS. SERVICES	0								0

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32 ACCOUNTING & AUDITING	3,500								3,500
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	3,000								3,000
40 TRAVEL & PER DIEM	15,410								15,410
41 COMMUNICATIONS	5,000								5,000
42 TRANSPORTATION									
4251 POSTAGE	6,000								6,000
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	7,600								7,600
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	0								0
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	1,500								1,500
4652 VEHICLES	6,000								6,000
4653 OFFICE SPACE	0								0
4654 EDP	15,365								15,365
47 PRINTING & BINDING	3,000								3,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	3,500								3,500
4952 AERIAL PHOTOS	35,320								35,320
4959 OTHER	0								0
51 OFFICE SUPPLIES	9,000								9,000
52 OPERATING SUPPLIES	5,000								5,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	1,000								1,000
5453 EDUCATION	6,150								6,150
5454 DUES/MEMBERSHIP	5,000								5,000
TOTAL OPERATING EXPENSES	$215,318	$0	$0	$0	$0	$0	$0	$0	$215,318

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$0								$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	$10,000								$10,000
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	25,130								25,130
94 EMERGENCY CONTINGENCY	30,000								30,000
TOTAL NON-OPERATING	$65,130	$0	$0	$0	$0	$0	$0	$0	$65,130
TOTAL	$1,458,916	$836	$0	$0	$0	$0	$0	$0	$1,459,752